

Schools Block Formula - Comparison of Stockton-on-Tees v National Average 2013/14

Formula Group	Formula Factor	Stockton-on-Tees	Tees Valley Average	North East Average	National Average
BASIC ENTITLEMENT					
	Primary Amount Per Pupil £	2,565.26	2,692.54	2,666.31	2,922.38
	Primary Proportion of Funding	35.1%	36.7%	35.9%	39.1%
	Key Stage 3 Amount per pupil (£)	3,285.40	3,889.78	3,814.27	4,064.88
	Key Stage 3 Proportion of Funding	17.4%	18.7%	19.5%	20.4%
	Key Stage 4 Amount per pupil (£)	4,787.39	4,840.84	4,653.01	4,620.94
	Key Stage 4 Proportion of Funding	17.6%	16.4%	16.9%	16.2%
DEPRIVATION					
	Primary FSM Amount Per Pupil £	1,643.96	1,280.66	1,024.86	1,051.81
	Secondary FSM Amount Per Pupil £	2,331.65	1,549.19	1,281.00	1,276.81
	Deprivation Proportion of Funding	12.3%	12.7%	11.5%	8.7%
LOOKED AFTER CHILDREN					
	Amount per pupil £	1,295.09	884.52	937.92	1,025.11
	Looked after Children Proportion of Funding	0.24%	0.13%	0.15%	0.11%
SEN - Low Prior Attainment					
	Primary Amount per pupil £	1,037.06	855.15	756.07	1,051.04
	Secondary Amount per pupil £	2,593.81	1,425.93	1,517.20	2,227.95
	SEN Proportion of Funding	4.3%	3.4%	3.4%	4.3%
ENGLISH AS AN ADDITIONAL LANGUAGE					
	Primary Amount per pupil £	601.04	517.85	638.87	590.68
	Secondary Amount per pupil £	2,623.77	1,393.44	1,028.66	1,114.40
	EAL Proportion of Funding	0.4%	0.4%	0.4%	1.0%
LUMP SUM					
	Lump Sum Fixed Sum per school	169,410	162,882	146,367	130,975
	Lump Sum Proportion of Funding	10.7%	9.8%	10.0%	8.2%
SPLIT SITES					
	Split Sites Proportion of Funding	0.04%	0.04%	0.12%	0.33%
RATES					
	Rates Proportion of Funding	1.52%	1.31%	1.50%	1.29%
PFI					
	PFI Proportion of Funding	0.27%	0.76%	0.89%	0.84%
Other Comparitors					
	MFG Capping Factor	1.7%	2.2%	2.2%	5.0%
	MFG Scale Factor	100%	100%	99%	81.2%
	Percentage of Budget via Basic Entitlement	70%	72%	72%	75.7%
	Pupil Led Funding	87%	89%	88%	89.7%
	Primary Secondary Funding Ratio	1.29	1.29	1.29	1.27